

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,329,451	\$4,197,000	\$4,296,277
Federal Projects	\$161,328	\$0	\$147,572
State Projects	\$11,729	\$0	\$11,550
Classroom Site Project	\$277,171	\$248,553	\$277,171
Schoolwide Project Total	\$4,779,679	\$4,445,553	\$4,732,570

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$21,524	\$0	\$4,596,826	\$161,329	\$4,779,679
Percentage of Total Revenues	0.45%	0.00%	96.17%	3.38%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$0

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$175,678
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	731.400
2002 - 2003 Total	731.400
2003 - 2004 Elementary	0.000
2003 - 2004 High School	851.635
2003 - 2004 Total	851.635
2004 - 2005 Elementary	0.000
2004 - 2005 High School	815.165
2004 - 2005 Total	815.165

Fall 2004 Enrollment	751	Number of Schools	1
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Teacher Salaries	\$1,382,133
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